

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities	31	\$2,423,632	\$650,755
Administration	10	\$1,179,007	\$269,623
Engineering	11	\$1,157,261	\$297,420
Operations	9	\$1,126,955	\$198,918
Customer Care	13	\$911,237	\$253,268
Finance	6	\$646,772	\$162,377
Human Resources	2	\$216,476	\$41,006
Information Technology	2	\$193,652	\$46,435
Water Conservation	2	\$160,959	\$57,410
Board of Director	5	\$51,600	\$35,366