

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police North Area Division	38	\$4,389,433	\$1,057,542
Police Special Ops	27	\$3,506,575	\$856,806
Police South Area Division	30	\$3,456,064	\$805,400
Police Field Support	24	\$1,359,349	\$269,231
Comm Dev Planning	16	\$1,318,160	\$268,161
Public Works Landscape	21	\$1,226,086	\$260,265
Police Admin	8	\$1,214,706	\$284,315
Police Professional Standards	32	\$1,199,587	\$228,912
Pw Water Distribution	14	\$1,083,564	\$247,546
Public Works Engineering	9	\$942,333	\$197,146
Finance	12	\$935,113	\$154,251
Public Works Admin	8	\$834,011	\$156,649
City Manager	5	\$788,391	\$132,879
Police Operations Support	13	\$719,603	\$172,480
Parks & Rec Sports	50	\$564,235	\$82,727
Public Works Streets	9	\$561,391	\$119,899
Public Works Fleet	6	\$537,978	\$117,283
Human Resources	7	\$536,236	\$92,832
Parks & Rec Admin	3	\$398,527	\$72,814
City Clerk	4	\$347,723	\$69,918
Finance Water Billing	8	\$329,460	\$97,292
Information Technology	3	\$318,478	\$61,202
Parks & Rec Tustin Youth Ctr	37	\$302,607	\$26,032
Parks & Rec Special Services	20	\$263,788	\$38,176
Parks & Rec Senior Services	15	\$257,794	\$49,631
Comm Dev Code Enforcement	3	\$237,536	\$44,008
Pw Water Main Street Facility	3	\$205,216	\$39,664
Comm Dev Building	3	\$194,945	\$51,841
Parks & Rec Class/Cultural Art	6	\$192,931	\$39,551
Public Works Bldg Facilities	4	\$181,497	\$47,486

Pw Water 17Th St Facility	1	\$126,236	\$19,876
Public Works Npdes	1	\$9,515	\$190
City Council	5	\$0	\$0