| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 7 | $\$ 397,561$ | $\$ 240,167$ |
| Administration | 4 | $\$ 337,597$ | $\$ 109,458$ |
| Board Member | 5 | $\$ 0$ | $\$ 5,437$ |

