

Department	Employees	Total Wages	Total Retirement & Health Contribution
Energy	556	\$49,051,914	\$10,423,968
Water	524	\$35,321,302	\$9,393,303
General Service	169	\$9,844,889	\$2,711,641
Finance	148	\$8,334,812	\$2,482,218
Info Technology	129	\$8,242,116	\$2,057,968
Human Resources	53	\$3,763,215	\$880,061
General Manager	18	\$1,646,779	\$347,486
Gen Mgr. Support	15	\$1,278,572	\$262,128
General Counsel	6	\$693,091	\$125,282
Internal Audit	6	\$586,825	\$64,519
Board Directors	6	\$260,010	\$78,872
General Manager Support	1	\$67,503	\$14,385