

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	28	\$1,337,714	\$792,891
Water Department	19	\$999,066	\$522,826
Management	7	\$847,827	\$217,376
Pump Station	8	\$198,424	\$77,290
Abatement	3	\$145,648	\$66,031
Administration	3	\$144,720	\$83,551
Confidential	2	\$130,613	\$53,883
Pest Control	1	\$62,051	\$34,040
Engineering	1	\$45,013	\$32,456
Accounting	1	\$44,516	\$25,152
Board Member	5	\$15,000	\$116,593