| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 5 | $\$ 278,586$ | $\$ 103,914$ |
| Management | 2 | $\$ 221,973$ | $\$ 86,594$ |
| Administration | 2 | $\$ 152,936$ | $\$ 85,371$ |
| Board Member | 3 | $\$ 450$ | $\$ 74,583$ |

