| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 562,098$ | $\$ 100,743$ |  |
| Operations | 3 | $\$ 207,855$ | $\$ 52,075$ |  |
| Board Director | 5 | $\$ 4,050$ | $\$ 0$ |  |

