

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	28	\$700,008	\$110,734
Public Works	13	\$631,866	\$160,410
Public Safety Services	14	\$594,640	\$128,425
Administration	6	\$587,384	\$122,626
Administrative Services	10	\$542,326	\$106,159
Community Development	4	\$338,546	\$77,461
Council	6	\$54,333	\$0
Community Development	2	\$11,882	\$2,510
Planning Commission	6	\$9,195	\$0