

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	4	\$340,375	\$93,572
Transmission & Distrib	6	\$325,996	\$117,368
Maintenance	4	\$196,618	\$76,039
Source Of Supply	2	\$192,163	\$47,682
Board Member	5	\$8,900	\$0