

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	38	\$1,756,341	\$433,024
Administration	19	\$1,193,460	\$242,962
Maintenance	31	\$1,181,051	\$254,392
Engineering	9	\$610,023	\$110,481
Shop	5	\$279,506	\$66,516