| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations/Maintenance | 25 | $\$ 928,677$ | $\$ 432,496$ |
| Administration | 2 | $\$ 175,986$ | $\$ 35,702$ |
| Accounting | 4 | $\$ 123,595$ | $\$ 57,908$ |
| Board Of Director | 5 | $\$ 0$ | $\$ 95,076$ |

