

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	149	\$10,190,168	\$2,922,574
Engineering	37	\$3,007,757	\$841,236
Finance	41	\$2,665,592	\$904,369
Office of the General Manager	16	\$1,068,935	\$296,204
Information Technology	7	\$699,889	\$211,157
Human Resources	6	\$505,689	\$150,610
Communications	2	\$192,881	\$63,996