

Department	Employees	Total Wages	Total Retirement & Health Contribution
Srf-Jail	336	\$26,535,442	\$10,647,258
Srf-Pro&Pr	156	\$18,483,687	\$8,093,621
Hhs-Hmnsvc	230	\$14,228,837	\$6,334,629
Dao-Admin	123	\$13,358,915	\$5,048,279
Hhs-Chldsy	176	\$13,013,816	\$4,922,103
Pro-Admin	175	\$12,805,417	\$6,123,605
Hhs-Adult	162	\$10,942,640	\$4,498,122
Asr-Admin	79	\$6,922,692	\$2,825,596
Hhs-Pbhlth	100	\$6,259,600	\$2,465,392
Srf-Tahoe	46	\$6,190,259	\$2,608,552
Adm-Inftch	57	\$6,154,432	\$2,332,981
Dpw-Roadma	84	\$5,874,369	\$2,298,285
Srf-Supsvc	86	\$5,647,413	\$1,870,697
Fac-Utility	67	\$5,582,108	\$2,271,262
Srf-Admin	53	\$4,161,750	\$1,805,233
Ceo-Admin	45	\$4,157,803	\$1,517,546
Hhs-Admin	65	\$4,075,058	\$1,604,464
Aud-Admin	53	\$4,013,764	\$1,673,295
Dpw-Eng&Tr	33	\$3,597,556	\$1,335,984
Cdr-Agency	48	\$3,509,203	\$1,416,338
Clk-Admin	60	\$3,322,780	\$1,394,960
Css-Admin	51	\$3,135,838	\$1,348,909
Ccl-Admin	26	\$3,080,737	\$1,204,984
Hhs-Enviro	37	\$2,887,354	\$1,108,008
Lib-Libsvc	57	\$2,863,329	\$1,210,626
Cdr-Engsur	25	\$2,586,601	\$980,443
Tax-Admin	28	\$2,574,944	\$1,046,596
Pln-Admin	24	\$2,469,674	\$934,389
Fac-Buildi	38	\$2,451,547	\$1,005,537
Hrd-Humanr	35	\$2,377,038	\$1,064,509

Adm-Teleco	21	\$2,237,742	\$804,872
Bld-Inspec	32	\$2,206,052	\$794,682
Hrd-Benefi	25	\$1,927,638	\$946,046
Dpw-Tart	38	\$1,887,089	\$656,055
Dpw-Transt	37	\$1,797,144	\$778,363
Dpw-Fleeto	24	\$1,768,787	\$720,295
Fac-Parks	24	\$1,744,175	\$750,934
Apc-Airpol	21	\$1,510,388	\$574,133
Hhs-Anmlsv	34	\$1,483,673	\$593,527
Ceo-Bos	18	\$1,302,212	\$497,512
Fac-Capita	12	\$1,260,162	\$473,491
Agr-Admin	27	\$1,166,660	\$431,811
Adm-Revenu	20	\$1,135,048	\$498,821
Dpw-Admin	11	\$938,873	\$383,484
Fac-Admin	14	\$841,190	\$335,310
Adm-Procur	12	\$765,761	\$305,517
Srf-Grants	5	\$699,977	\$305,629
Adm-Admin	7	\$679,887	\$272,523
Ceo-Econom	8	\$679,135	\$303,060
Fac-Propmg	10	\$678,250	\$277,262
Adm-Centra	10	\$567,957	\$288,168
Fac-Museum	11	\$484,841	\$210,113
Tax-Mpower	9	\$471,658	\$150,595
Hhs-Pubaut	9	\$390,803	\$164,964
Ceo-Es&Co	7	\$380,226	\$159,788
Ceo-Bosclk	5	\$378,136	\$192,985
Dpw-Npes	6	\$363,314	\$116,242
Ceo-Rm-Gl	4	\$344,283	\$139,162
Dpw-Floodc	2	\$276,806	\$110,208
Localagenc	2	\$214,279	\$82,097
Vet-Admin	6	\$196,148	\$93,300
Hhs-Housin	3	\$193,834	\$71,780

Frm-Admin	4	\$155,728	\$74,060
Fac-Dutchf	7	\$15,687	\$0