

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|----------------------------------------|
| Transmission & Distribution | 19 | \$1,043,305 | \$456,060 |
| Administration | 14 | \$796,938 | \$261,080 |
| Water Treatment Plant | 8 | \$740,717 | \$208,652 |
| Customer Service | 4 | \$241,642 | \$106,065 |