

Department	Employees	Total Wages	Total Retirement & Health Contribution
Power	24	\$2,784,094	\$852,868
Water	31	\$2,756,017	\$1,045,004
Finance	5	\$388,483	\$174,922
Info Sys	2	\$206,237	\$62,862
Admin	1	\$186,353	\$41,638
Env Health/Safety	1	\$74,410	\$37,233
Board	5	\$34,800	\$0
Env. Health/Safety	1	\$32,923	\$13,573