| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 3 | $\$ 147,297$ | $\$ 24,266$ |
| Operations | 3 | $\$ 79,833$ | $\$ 10,561$ |
| Director | 5 | $\$ 0$ | $\$ 0$ |

