

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	643	\$72,407,731	\$26,338,396
Public Works	205	\$14,331,591	\$5,684,606
Finance & Management Services	138	\$8,611,866	\$3,339,263
Parks and Recreation	288	\$6,890,265	\$1,828,433
Planning and Building	83	\$6,758,027	\$2,655,725
Community Development	60	\$4,296,916	\$1,881,490
Library Services	147	\$2,859,554	\$834,459
Personnel Services	31	\$2,247,137	\$906,192
City Attorney	13	\$1,606,123	\$625,311
Information Technology	17	\$1,579,787	\$667,941
City Manager	14	\$1,293,500	\$425,429
Clerk of the Council	8	\$467,957	\$185,083
Council	7	\$156,534	\$84,217
Fire Department	12	\$112,467	\$0
Board and Commission	52	\$23,711	\$726