| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administrative Positions | 3 | $\$ 429,727$ | $\$ 86,743$ |  |
| Accounting | $\mathbf{3}$ | $\$ 114,219$ |  |  |
| Clerical | $\mathbf{8}$ | $\$ 344,540$ | $\$ 17,838$ |  |
| Vcs Business Services Authority | 1 | $\$ 58,350$ | $\$ 259$ |  |
| Board Of Directors | 1 | $\$ 5,248$ | $\$ 0$ | $\$ 0$ |

