

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Department	33	\$2,400,089	\$1,025,305
Public Works	19	\$1,582,185	\$733,792
Development Services	19	\$1,456,092	\$694,437
City Manager	9	\$977,528	\$427,776
Finance	11	\$895,340	\$407,721
Community Services	17	\$670,015	\$251,780
City Clerk	4	\$295,835	\$153,934
City Council	7	\$25,800	\$69,261