| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 4 | \$306,776 | \$55,757 |
| Information Technology | 1 | \$72,473 | \$12,738 |
| Accounting | 1 | \$44,695 | \$8,000 |
| Governing Board | 7 | \$0 | \$0 |

