

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	27	\$2,374,972	\$493,203
Sewer/Sanitation	26	\$2,260,790	\$561,789
Water	24	\$1,965,072	\$454,451
Recreation	162	\$1,839,725	\$314,300
Maintenance	20	\$1,563,833	\$388,472
Marine Safety	59	\$1,115,210	\$218,717
Accounting	14	\$999,365	\$239,644
Building	14	\$851,821	\$206,569
Planning	29	\$721,513	\$154,502
Golf Course	17	\$544,204	\$144,982
Information Systems	8	\$498,413	\$121,458
F A S - Administration	6	\$491,764	\$99,097
Public Works - Admin	11	\$458,172	\$115,115
Human Resources	4	\$435,698	\$96,732
Community Development - Admin	6	\$432,447	\$111,336
Code Compliance	8	\$427,662	\$119,186
City Manager	3	\$391,444	\$95,702
City Clerk	6	\$303,803	\$63,713
Parks & Beach Maintenance	3	\$181,458	\$47,958
Beaches, Parks & Rec - Admin	8	\$83,467	\$14,923
City Council	7	\$24,368	\$907