| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Operations | 5 | $\$ 434,643$ | $\$ 142,625$ |
| Management | $\mathbf{5}$ | $\$ 65,238$ | $\$ 6,565$ |
| Administration | $\mathbf{1}$ | $\$ 12,238$ | $\$ 0$ |
| Board Of Directors | $\mathbf{9}$ | $\$ 4,050$ | $\$ 0$ |

