

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Government	11	\$575,099	\$140,884
Development Services	7	\$536,623	\$95,099
Public Works	7	\$500,009	\$88,994
Community Service	15	\$475,182	\$113,770
Finance Department	5	\$434,909	\$70,249
Human Resources/Risk Mg	1	\$127,002	\$28,869