| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 24 | $\$ 339,529$ | $\$ 54,991$ |
| Administration | 7 | $\$ 294,903$ | $\$ 85,242$ |
| Laboratory | 10 | $\$ 272,026$ | $\$ 63,012$ |
| Florida | $\mathbf{1}$ | $\$ 65,390$ | $\$ 12,135$ |
| Board Member | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

