

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	90	\$7,446,592	\$1,983,360
Public Works	32	\$1,615,690	\$520,169
Community Services	83	\$1,037,575	\$139,497
Administration	14	\$853,975	\$199,745
Development Services	11	\$766,829	\$138,033
Finance	10	\$580,798	\$152,673
City Council	5	\$18,876	\$28,324
City Treasurer	1	\$12,612	\$325
City Clerk	1	\$1,800	\$4,595