| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 228,618$ | $\$ 66,938$ |
| Coordinators | 4 | $\$ 224,823$ | $\$ 113,868$ |
| Administrative Support | 3 | $\$ 148,510$ | $\$ 43,812$ |
| Jpa Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

