

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	300	\$26,817,182	\$6,180,780
Fire	129	\$18,889,915	\$4,092,662
Public Works	140	\$10,744,611	\$2,159,193
Community Services	154	\$3,406,869	\$584,359
Community Development	33	\$2,732,339	\$529,547
Finance	36	\$2,709,107	\$496,504
Library	65	\$2,499,013	\$491,706
Human Resources	11	\$1,123,721	\$138,250
City Attorney	5	\$750,793	\$129,906
City Manager	6	\$744,435	\$135,014
City Clerk	5	\$362,797	\$97,952
City Council	6	\$0	\$0