| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Workers Comp | 10 | $\$ 781,508$ | $\$ 234,972$ |  |
| Administration | 5 | $\$ 579,324$ | $\$ 147,696$ |  |
| Benefits | 4 | $\$ 301,705$ | $\$ 94,308$ |  |
| Property \& Liability | 2 | $\$ 193,788$ | $\$ 42,156$ |  |
| Loss Prevention | 2 | $\$ 163,968$ | $\$ 45,888$ |  |
| Executive Committee Member | 2 | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

