

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	329	\$30,678,531	\$6,136,292
Fire	351	\$24,722,298	\$5,050,158
Community Development	70	\$5,955,955	\$989,557
Utilities	59	\$5,362,791	\$993,390
Pw-Corp Yard	58	\$5,059,350	\$916,332
Recreation & Senior Services	166	\$4,967,369	\$718,664
Pw-Civic Center	52	\$4,828,645	\$650,605
Library	90	\$3,821,279	\$649,701
Finance	41	\$3,394,098	\$498,325
City Manager	25	\$2,887,314	\$478,347
City Attorney	14	\$1,232,751	\$106,113
Human Resources	15	\$1,173,689	\$208,052
City Clerk	6	\$491,956	\$125,543
Harbor Department	21	\$415,387	\$35,447
City Council	8	\$115,965	\$97,181