

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|------------------|--------------------|---|
| Public Services | 52 | \$3,196,370 | \$911,082 |
| Recreation & Community Svcs | 132 | \$2,208,766 | \$480,147 |
| Library | 84 | \$2,097,073 | \$497,698 |
| Administrative Services | 20 | \$1,378,393 | \$365,252 |
| Public Works | 11 | \$1,221,739 | \$284,553 |
| Information Technology | 12 | \$1,036,225 | \$266,608 |
| Community Development | 8 | \$794,949 | \$180,362 |
| City Clerk | 5 | \$467,790 | \$117,271 |
| City Manager | 3 | \$369,172 | \$78,220 |
| City Council | 5 | \$60,000 | \$61,272 |