| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 27 | $\$ 2,203,031$ | $\$ 720,503$ |  |
| Field Operations | 14 | $\$ 794,839$ | $\$ 253,607$ |  |
| Board Of Directors | 8 | $\$ 9,750$ | $\$ 0$ |  |

