

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	39	\$2,904,412	\$565,191
Community Services-Public Works	10	\$674,309	\$134,289
Community Services-Recreation	34	\$539,769	\$71,869
General Government	3	\$308,898	\$48,693
Administration	3	\$228,611	\$42,916
Administration-Finance	3	\$206,042	\$37,089
Community Development	2	\$153,796	\$24,579
Council	6	\$17,700	\$529