

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	25	\$3,298,301	\$760,027
Maintenance	24	\$3,187,704	\$756,063
Administrative Services	22	\$2,546,481	\$514,687
Engineering	10	\$1,276,689	\$273,533
Laboratory	7	\$863,080	\$141,113
Environmental Services	5	\$700,562	\$142,985
Information Services	3	\$512,138	\$75,575
Safety	1	\$167,989	\$44,441