

Department	Employees	Total Wages	Total Retirement & Health Contribution
Treatment	6	\$628,798	\$257,684
Administrative	4	\$443,969	\$180,844
Collections	3	\$260,027	\$114,243
Mechanic	2	\$192,445	\$79,559
Engineer	1	\$121,803	\$46,181
Board Of Directors	11	\$14,200	\$0