| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Admin | 3 | \$332,669 | \$97,376 |
| Loss Control | 4 | \$260,060 | \$84,596 |
| Claims | 2 | \$102,157 | \$33,321 |
| Board Of Directors | 8 | \$0 | \$0 |

