

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	109	\$10,474,603	\$2,601,270
Child Development	80	\$1,685,914	\$300,554
Finance	19	\$1,476,430	\$374,765
Planning	23	\$1,302,316	\$306,736
Water Dept	34	\$1,066,822	\$210,137
Engineering	12	\$859,064	\$159,783
Park Dept	20	\$856,451	\$228,245
Community Svc -Adm	20	\$803,619	\$190,623
Street Dept	12	\$544,718	\$125,271
City Manager Admin	3	\$424,582	\$100,390
Personnel	8	\$417,171	\$74,294
Children'S Museum	22	\$363,564	\$39,015
Public Svcs -Admin	3	\$317,737	\$80,298
Fleet Mgmt	4	\$314,307	\$58,572
Head Start	7	\$256,746	\$75,335
City Clerk	3	\$256,591	\$39,621
Wia -Staff	6	\$241,431	\$58,949
Community Svcs -Hrly	33	\$232,009	\$7,510
Government Bldgs	5	\$222,184	\$59,651
Police -Hourly	12	\$198,235	\$21,634
Police -Reserves	6	\$174,045	\$15,356
Police -Crossing Grds	20	\$100,391	\$1,593
Wia -Students	43	\$92,282	\$0
City Council	6	\$31,910	\$505
Building & Safety	1	\$31,483	\$7,052