

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	13	\$982,594	\$210,438
Recreation	45	\$825,423	\$150,102
Aquatics	43	\$720,578	\$160,787
Sea Country Senior Center	39	\$652,403	\$131,809
Finance	6	\$622,282	\$132,287
Administration	7	\$508,127	\$72,579
Planning	8	\$482,311	\$91,555
Community Development Admin	6	\$401,192	\$93,834
Public Works Admin	6	\$285,771	\$71,989
Parks Maintenance	5	\$281,489	\$79,421
Skateboard & Soccer Park	16	\$245,634	\$36,385
Parks & Recreation Admin	6	\$235,060	\$55,165
City Clerk	2	\$185,111	\$31,560
City Hall	2	\$157,628	\$45,137
Building & Safety	1	\$145,571	\$34,858
Environmental Services	1	\$112,736	\$22,045
City Council	6	\$108,449	\$26,683
Emergency Preparedness	1	\$93,986	\$17,282
Police Services	4	\$84,194	\$5,564