

Department	Employees	Total Wages	Total Retirement & Health Contribution
Claims	29	\$3,005,637	\$860,247
Wc Claims	47	\$2,398,154	\$700,299
Risk Management And Safety	16	\$1,901,228	\$419,486
Underwriting	12	\$1,313,644	\$320,672
Information Technology	13	\$1,190,103	\$352,362
Executive	3	\$966,726	\$367,476
Finance	7	\$911,280	\$203,508
Business Intelligence	4	\$500,173	\$135,674
Wc Executive	2	\$451,300	\$90,235
Human Resources And Administration	5	\$425,302	\$130,655
Risk Management & Safety	4	\$348,488	\$42,566
Wc Underwriting	4	\$310,678	\$95,991
Human Resources & Administrati	4	\$111,639	\$19,431
Board Member	15	\$0	\$0