

Department	Employees	Total Wages	Total Retirement & Health Contribution
Project Management	12	\$1,375,531	\$272,449
Executive	6	\$1,081,063	\$192,507
Finance	6	\$755,325	\$142,830
Housing	6	\$747,885	\$143,351
Human Resources/Administrative Services	7	\$565,943	\$135,982
Contract Compliance	4	\$496,693	\$82,239
Real Estate	5	\$480,065	\$67,193
Planning	6	\$472,509	\$73,152
Commission	5	\$0	\$0
Oversight Board	6	\$0	\$0