

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	32	\$2,674,780	\$936,342
Engineering	20	\$2,164,344	\$799,655
Water Quality	20	\$1,845,642	\$719,876
Customer Services	19	\$1,411,583	\$579,128
Administration	11	\$1,334,696	\$386,065
Information Systems	7	\$717,367	\$290,013
System Operations	5	\$534,825	\$182,827
Administrative Services	7	\$433,403	\$172,767
Finance	6	\$426,332	\$187,517
Human Resources	3	\$360,627	\$107,506
Habitat Management	2	\$234,512	\$101,567
Governing Board	5	\$44,565	\$18,824