

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	136	\$10,951,935	\$3,003,776
Fire Department	44	\$7,542,352	\$1,730,666
Public Works	197	\$6,503,117	\$1,452,103
Community Development	43	\$3,013,392	\$754,120
Marine Safety	125	\$1,945,904	\$352,566
Administrative Services	20	\$1,741,048	\$393,574
General Government	24	\$1,398,623	\$308,543
Water Quality	15	\$1,316,149	\$405,789
Community Services	68	\$598,165	\$104,648