

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Government	16	\$1,097,695	\$538,604
Community Services	41	\$793,358	\$239,793
Public Services	6	\$596,505	\$193,465
Community Development	10	\$573,416	\$181,548
Non-Departmental	1	\$102,005	\$25,665