

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	28	\$1,664,834	\$313,495
Management	7	\$573,194	\$120,545
It	4	\$303,967	\$51,352
Administration	1	\$110,866	\$14,425
Governing Body	11	\$1,500	\$0