

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	391	\$43,188,952	\$11,131,763
Fire	405	\$28,762,422	\$6,243,841
Public Works	265	\$17,410,713	\$4,035,542
Community Services	305	\$4,642,800	\$672,734
Community Development	54	\$3,821,480	\$833,777
Information Services	36	\$2,991,558	\$608,483
Finance	42	\$2,940,783	\$626,596
Library Services	107	\$2,552,601	\$522,173
City Manager	25	\$1,759,637	\$288,058
City Attorney	15	\$1,482,260	\$240,221
Human Resources	17	\$1,298,964	\$242,657
City Clerk	9	\$487,077	\$93,041
City Council	9	\$185,985	\$54,645
City Treasurer	2	\$136,978	\$26,664