

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	286	\$28,946,472	\$12,083,987
Fire	96	\$14,182,136	\$5,116,214
Public Works	189	\$12,531,927	\$4,692,702
City Manager	47	\$3,087,648	\$1,173,357
Community and Economic Development	35	\$3,057,949	\$1,120,886
Finance	35	\$2,837,290	\$1,057,177
Community Services	137	\$2,496,919	\$667,417
Information Technology	21	\$1,902,220	\$705,515
Human Resources	14	\$935,435	\$319,874