

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fixed Based Operation	17	\$696,614	\$173,259
Airport Security	34	\$617,104	\$4,127
Ground Maintenance	12	\$576,429	\$169,235
Administration	7	\$529,628	\$136,627
Airport Operation	9	\$434,177	\$81,767
Facilities Maintenance	8	\$401,179	\$100,838
Marketing	1	\$74,889	\$3,726
Fleet Maintenance	4	\$70,117	\$13,954
Commission	11	\$0	\$0