

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	273	\$22,456,161	\$6,375,808
Fire	103	\$10,822,061	\$3,627,947
Public Works - Maint Svcs	148	\$8,377,656	\$2,445,214
Parks & Recreation	187	\$2,548,572	\$414,802
Public Works - Engineering	38	\$2,450,434	\$580,003
Community Development	31	\$2,180,128	\$498,745
Administrative Services	42	\$1,991,408	\$540,659
Library	68	\$1,532,281	\$316,950
City Manager	7	\$821,007	\$155,180
Human Resources	10	\$689,864	\$167,792
City Council	7	\$64,899	\$29,998