

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	100	\$9,251,368	\$2,336,575
Fire Department	47	\$7,041,071	\$1,646,017
Public Works	62	\$4,220,350	\$965,345
Finance	12	\$888,640	\$192,268
Recreation & Community Services	56	\$815,775	\$128,577
Planning	9	\$642,793	\$107,017
Administration	3	\$442,469	\$90,919
Data Processing	4	\$363,281	\$71,135
Human Resources	5	\$324,125	\$73,361
City Clerk	2	\$121,453	\$25,027
Council Members	8	\$29,704	\$726