| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 6 | $\$ 717,359$ | $\$ 188,338$ |
| Claims/Loss Prevention | 4 | $\$ 517,541$ | $\$ 96,882$ |
| Finance | 6 | $\$ 377,060$ | $\$ 67,695$ |
| Member Services | 5 | $\$ 372,613$ | $\$ 104,499$ |
| Governing Board | 5 | $\$ 29,640$ | $\$ 0$ |

