| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Professional | 5 | $\$ 347,679$ | $\$ 93,150$ |  |
| Management | 2 | $\$ 195,099$ | $\$ 61,897$ |  |
| Administration | 1 | $\$ 131,855$ | $\$ 27,618$ |  |
| Clerical | $\mathbf{1}$ | $\$ 103,714$ | $\$ 27,359$ |  |
| Governing Board | 3 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

